

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,178	804.70	2	17,577	12,365.00	17	61,031.23	20.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	1,178	804.70	2	17,577	12,365.00	17	76,664.44	
LI % of Total	2.6%	4.6%	4.5%	8.8%	9.8%	8.3%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	11,277	382.20	2	23,438	1,054.10	19	0.00	0.0%
Energy Star Appliance	2,479	820.00	16	7,997	3,010.00	63	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	14,559	8,105.03	14	72,298	53,646.81	82	195,400.17	27.5%
Energy Star HVAC	4,800	1,624.80	8	10,424	4,632.20	18	0.00	0.0%
Res Subtotal	33,115	10,932.03	40	114,157	62,343.11	182	247,121.28	
Res % of Total	74.3%	62.5%	90.9%	57.1%	49.5%	89.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,267	5,745.90	2	10,267	5,805.90	3	127,205.66	4.6%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,267	5,745.90	2	68,246	51,252.20	5	127,205.66	
C&I % of Total	23.0%	32.9%	4.5%	34.1%	40.7%	2.5%	28.2%	
Report Total	44,560	17,482.63	44	199,980	125,960.31	204	450,991.38	
Budget Comparison					71,817.71		450,991.38	15.9%